PROPOSED MODEL: COLLEGES + SCHOOLS

TOTAL FAC/IAS FTE: 392.225

**College of** College of College of **Nursing & Health Professions Business, Science, and Technology Culture, Society & Education 3 COLLEGES** Total Fac/IAS FTE: 107.8 Total Fac/IAS FTE: 193.225 Total Fac/IAS FTE: 91.2 Students: 2,601 Students: 2,618 Students: 2,607 School of Sustainability School of Public Affairs School of Engineering, School of Media, School of STEM School of Education School of Nursing School of Health School of Behavioral School of Business & Global Solutions **10 ACADEMIC** Communication & Arts **Professions** Computer Science & Health FTE: 50.2 FTE: 41.8 FTE: 35.3 Logistics FTE: 58 FTE: 29.3 FTE UNITS Students: 1,017 Students: 536 Students: 563 Students: 1,295 FTE: 10 FTE: 20.5 FTE FTE: 82 FTE: 34.125 FTE: 31 Students: 1,692 Students: 710 Students: 328 Students: 528 Students: 373 Students: 784 Dean/Director for College of Dean/Director for College of Dean/Director for College of College Deans/Directors 19 DEPARTMENTS/PROGRAMS 25 DEPARTMENTS/PROGRAMS 8 DEPARTMENTS/PROGRAMS Business, Science & Tech DD Culture, Society & Education Nursing & Health Professions Administrative Time: 1.0 FTE (12 mo.) Duties - Leadership, standing meetings, Faculty Recruitment/retention, academic program oversite, research, partnerships Leadership & Leadership & Support Team Leadership & Leadership & Leadership & Leadership Support Team Leadership & Support Support Team Support Team Support Team Support Team Administrative Time: 1.0 FTE Appt. (12 mo, teaches 1 class/semester) School-based Duties - schedule courses, monitor enrollment & curricular coverage, personnel matters, space and facilities, performance evals, Biology FTE: 19.0 Accounting GLC FTE: 6.5 Anthropology Nursing FTE: 50.2 Medical Lab HSL FTE: 6.0 Computer Science FTE: 6.0 FTE: 10.5 MS Sciences FTE: 1.0 FTE: 4.5 promotion/tenure, biweekly divisional meetings AMP FTE: 5.0 Criminal Justice Pre-Nursing Professional Aviation Chemistry Global Religions Kinesiology FTE: 9.0 FTE: 11.0 FTE: blank Engineering/ET FTE: 5.0 PC Counseling AM Management L Literacy FTE: 6.5 Geology 6.0 FTE Political Science Communications H History FTE: 8.0 SE Special Education Psychology FTE: 12.0 FTE: 7.0 Physics & Business Law FTE: 11.0 Astronomy Mathematics FTE: 22.0 English FTE: 22.0 Sociology FTE: 5.0 Liberal Studies Social Work FTE: blank SW FTE: 8.0 Teaching & Supply Chain Systems School Assistants (formerly ADAs) Learning SM Mngmt Music FTE: 20.0 Philosophy FTE: 3.5 FERM FTE: blank Administrative Time: 1.0 FTE (12 mo) School-based Duties - Dept. daily operations, supervise student workers, build courses, manage DA Dept. ADAs X FTE Total Leadership & website, emails, department budget, form Theatre Organizational completion GS Studies FTE: 4.5 FTE: 3.5 PA Administration \*Non-Dept. FTE: 9.0 Blank FTE Other Admin Programs Administrative Time: School-based Duties -Management/ Marketing 4 DEPTS/PROGRAMS 4 UNITS/PROGRAMS 2 UNITS/PROGRAMS 4 DEPTS/PROGRAMS 5 DEPTS/PROGRAMS 7 DEPTS/PROGRAMS 7 DEPTS/PROGRAMS 6 DEPTS/PROGRAMS 2 UNITS/PROGRAMS Pre-Business **Graduate School** Informatics Grad Programs FTE: XXX FTE: XXX \* Non-departmental Programs: African American Studies, Environmental Studies, Hmong Studies, Indigenous Studies, Latinx Economics FTE: 10.8 Studies, Social Justice Studies, Women's and Gender Studies. USP Honors FTE: XXX FTE: XXX DATA SOURCE: grouplet data three colleges.xlsx 11 DEPTS/PROGRAMS