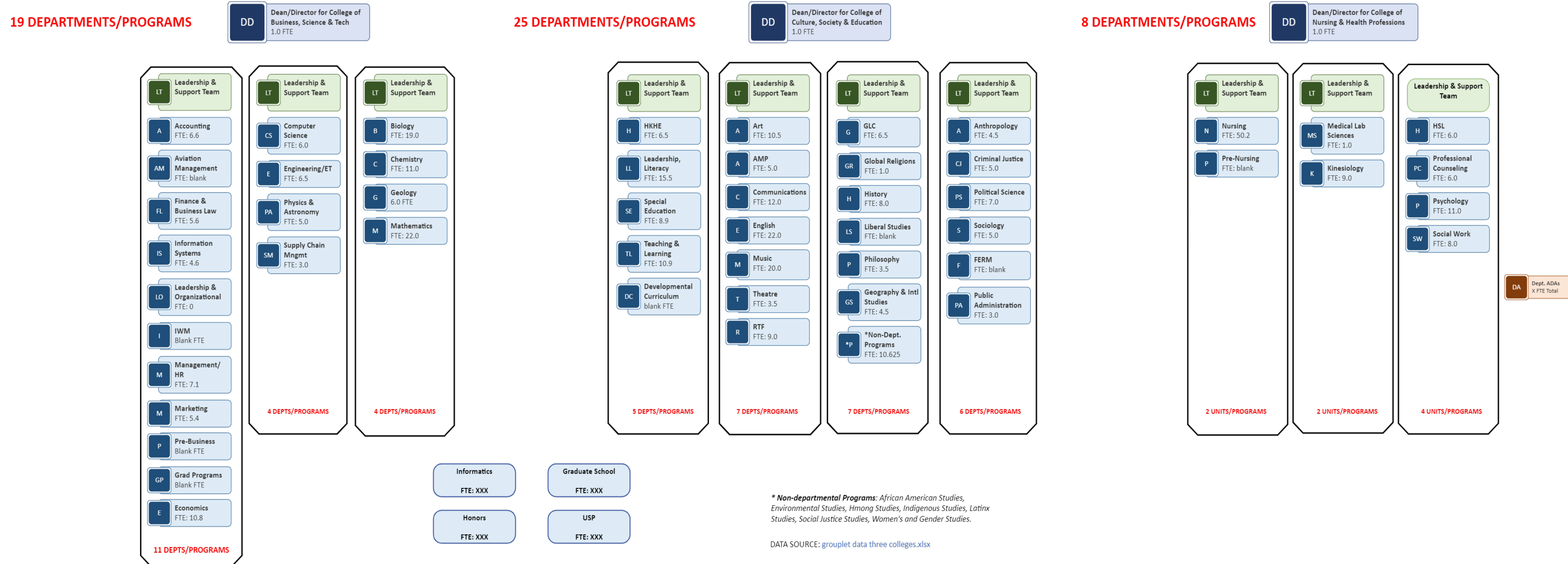


**PROPOSED MODEL:
COLLEGES + SCHOOLS**

TOTAL FAC/IAS FTE: 392.225



College Deans/Directors
Administrative Time: 1.0 FTE (12 mo.)
Duties - Leadership, standing meetings, Faculty Recruitment/retention, academic program oversight, research, partnerships

Leadership Support Team
Administrative Time: 1.0 FTE (12 mo.)
School-based Duties - schedule courses, monitor enrollment & curricular coverage, personnel matters, space and facilities, performance evals, promotion/tenure, biweekly divisional meetings

School Assistants (formerly ADAs)
Administrative Time: 1.0 FTE (12 mo.)
School-based Duties - Dept. daily operations, supervise student workers, build courses, manage website, emails, department budget, form completion

Other Admin
Administrative Time:
School-based Duties -

DA Dept. ADAs
X FTE Total