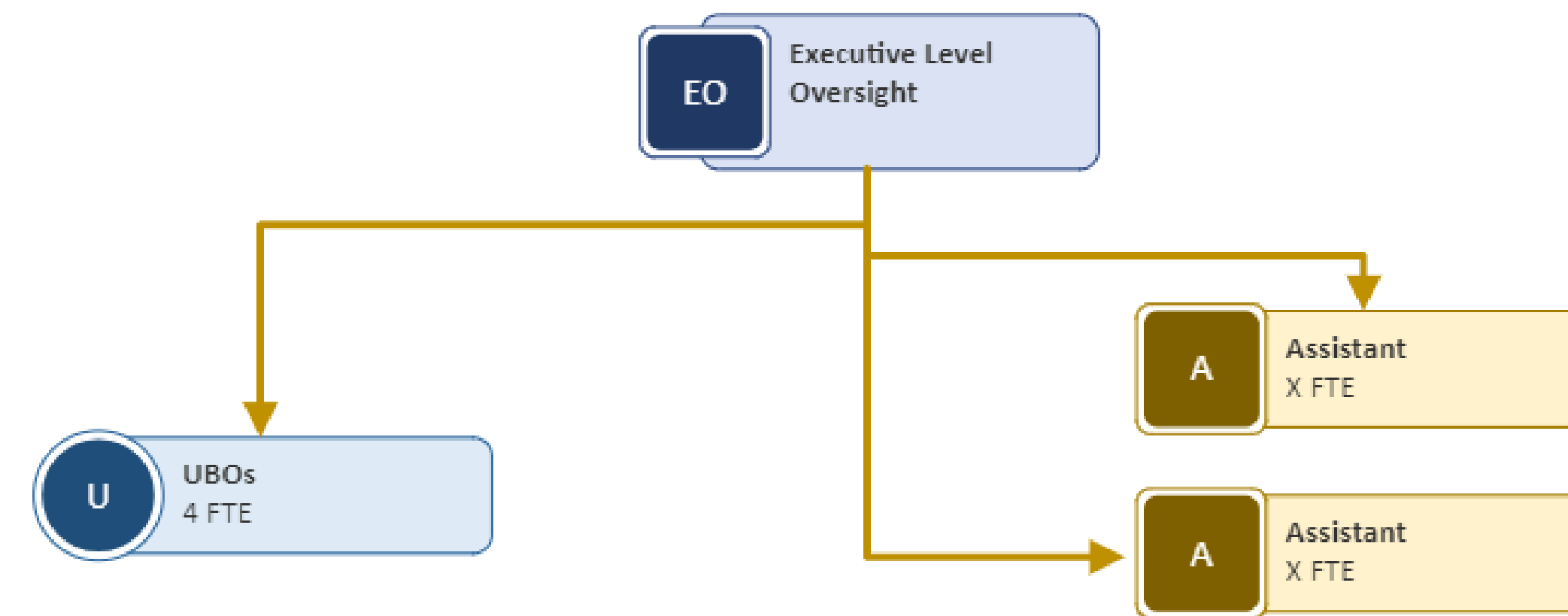
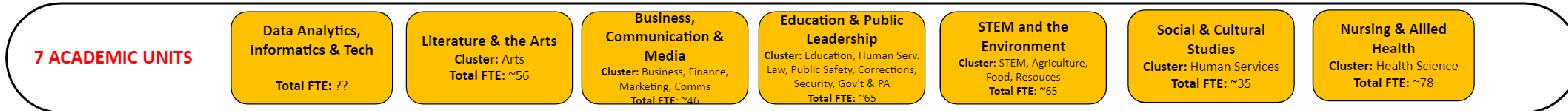


PROPOSED MODEL: SCHOOLS ONLY-CAREER CLUSTER

TOTAL ADMIN FTE:



Executive Oversight
 Administrative Time: 1.0 FTE (12 mo.)
 Duties - Leadership, standing meetings, Faculty Recruitment/retention, academic program oversight, research, partnerships



**54 DEPARTMENTS/
PROGRAMS**



Leadership & Support Team
 Administrative Time: 1.0 FTE Appt. (12 mo, teaches 1 class/semester)
 School-based Duties - schedule courses, monitor enrollment & curricular coverage, personnel matters, space and facilities, performance evals, promotion/tenure, biweekly divisional meetings

School Assistants (formerly ADAs)
 Administrative Time: 1.0 FTE (12 mo)
 School-based Duties - Dept. daily operations, supervise student workers, build courses, manage website, emails, department budget, form completion

A ADAs
FTE: XXX

Other Admin
 Administrative Time:
 School-based Duties -

DATA: Schools by Career Clusters Model.pdf
 FTE Guidance: grouplet data three colleges.xlsx