

MODEL A: 3 Colleges + 6 Schools

KML

Updated 2/15/2024

PERSONNEL CATEGORY	Business, Media & Communications	Education, Culture & Society	Nursing, Health Professions, & STEM	TOTAL
Dean (current level for 3 colleges)	\$235,000	\$160,000	\$205,500	\$600,500
Dean's Assistant (current level for 3 colleges)	\$51,480	\$54,101	\$45,864	\$151,445
Other Dean's Office Support (current level for 3 colleges)	\$46,925	\$99,652	\$45,219	\$191,796
Unit Business Officer (current level for 4 colleges)	\$55,500	\$59,160	\$112,638	\$227,298
School Assistants (current level for 4 colleges - Already reduced)	\$166,067	\$248,311	\$341,463	\$755,841
School Associate Deans/Directors (NEW - 12 mo administrative limited term appt)	\$273,416	\$343,020	\$261,393	\$877,829
Area Coordinators (Assuming 6 cr. of course release, no summer CAS)	\$329,486	\$290,927	\$214,849	\$835,262
Other Faculty Administrative Summer Service (adjusted levels)	\$22,167	\$0	\$21,008	\$43,175
Academic Program Directors (current level for 4 colleges)	\$161,124	\$152,593	\$295,021	\$608,738
Other Academic Year Faculty/Staff Administrative Release (adjusted levels)	\$117,399	\$158,401	\$24,225	\$300,025
Other Administrative Support (adjusted levels)	\$659,331	\$154,963	\$521,695	\$1,335,988
TOTAL ADMINISTRATIVE COSTS	\$2,117,893	\$1,721,127	\$2,088,875	\$5,927,895
CURRENT ADMINISTRATIVE COSTS				\$7,676,883
BUDGETARY SAVINGS				\$1,748,987

*These projections are based on assumptions indicated above. Final allocations will be determined by the Provost, Deans, and Financial Services.