

UWOSH 2023-29 AAPR INDEX

PARENT PROJ ID	CHILD PHASE ID	INST ID	BLDG ID	BUILDING NAME OR DESCRIPTION	PROJECT TITLE	PRIORITY CODE	INST RANK	CAT RANK	WORK TYPE	BUDGET TOTAL
FACILITIES MAINTENANCE & REPAIR										
		SYS	285-0F-0012	KOLF PHYSICAL EDUCATION CENTER	Fieldhouse Track Replacement		01	01	FI	\$ 3,213,000
		SYS	285-0F-0012	KOLF PHYSICAL EDUCATION CENTER	Fieldhouse Wood Floor Replacement		03	02	FI	\$ 768,000
		SYS	285-0F-0003A	HALSEY SCIENCE CENTER	Chemistry Stockroom Renovation		04	03	FI	\$ 822,000
		SYS	285-0F-0024	MULTICULTURAL CENTER	Interior Remodeling - furniture		05	04	FI	\$ 1,263,000
		SYS	285-0F-0019	ARTS & COMMUNICATION CENTER	Roof Replacement area 16,17,18,19		06	05	FR	\$ 4,078,000
		SYS	285-0F-0023	ALUMNI BASEBALL STADIUM	Bleacher - Patio		08	06	FX	\$ 2,943,000
		SYS	285-0F-0044	SCOTT HALL	Public Restroom Renovation		13	07	FA	\$ 379,000
		SYS	285-0F-0050A	REEVE MEMORIAL UNION	Roof Replacement (roofs 5,20)		14	08	FR	\$ 422,000
		SYS	285-0F-0033	WEBSTER HALL	Donner & Webster Hall- Window Replacement		17	09	FX	\$ 2,622,000
		SYS	285-0F-0026	TITAN STADIUM	Roof Replacement (roofs 7,8,9)		19	10	FR	\$ 536,000
		SYS	285-0F-0042	GRUENHAGEN CONFERENCE CENTER	Window Replacement		20	11	FX	\$ 3,653,000
		SYS	285-0F-0029	CAMPUS CENTER FOR EQUITY AND DIVERSITY	Roof Replacement		21	12	FR	\$ 991,000
		SYS	285-0F-0012	KOLF PHYSICAL EDUCATION CENTER	Lower Level gym floors replacement		23	13	FI	\$ 1,481,000
		SYS	285-0F-	#N/A	Campus Wide Campus Master Plan update		24	14		\$ 350,000
		SYS	285-0F-0019	ARTS & COMMUNICATION CENTER	Vinyl Asbestos tile removal & flooring		28	15	FI	\$ 3,040,000
		SYS	285-0F-0005	HARRINGTON HALL	Vinyl Asbestos tile removal & flooring		30	16	FI	\$ 1,092,000
		SYS	285-0F-0001A	ALBEE HALL	HVAC & Window replacement		31	17	FX	\$ 2,726,000
		SYS	285-0F-0006A	POLK LIBRARY	Student Services Creation		33	18	FI	\$ 3,469,000
				#N/A				19		
								20		
								21		
								22		
								23		
								24		
								25		
FACILITIES MAINTENANCE & REPAIR SUBTOTAL						0	18	25	17	\$ 33,848,000
PROGRAMMATIC REMODELING & RENOVATION										
		SYS	285-0F-0044	SCOTT HALL	Scott Hall - Scotty's grill		34	01	PR	\$ 1,276,000
								02		
								03		
								04		
								05		
								06		
								07		
PROGRAMMATIC REMODELING & RENOVATION SUBTOTAL						0	1	7	1	\$ 1,276,000
UTILITIES REPAIR & RENOVATION										

UWOSH 2023-29 AAPR INDEX

PARENT PROJ ID	CHILD PHASE ID	INST ID	BLDG ID	BUILDING NAME OR DESCRIPTION	PROJECT TITLE	PRIORITY CODE	INST RANK	CAT RANK	WORK TYPE	BUDGET TOTAL
		SYS	285-0F-0070	#N/A	Parking Lot # 14 Redevelopment		02	01	UR	\$ 949,000
		SYS	285-0F-	#N/A	Tennis Courts Resurfacing		07	02	UO	\$ 1,053,000
		SYS	285-0F-	#N/A	Street Reconstruction - McKinley and West Lincoln		09	03	UO	\$ 1,427,000
		SYS	285-0F-0022	YP.COM SOFTBALL STADIUM	Softball - Lighting		11	04	UO	\$ 2,236,000
		SYS	285-0F-0050A	REEVE MEMORIAL UNION	Air Handler # 2		12	05	UP	\$ 463,000
		SYS	285-0F-	#N/A	Steam Pit Replacement (pits A5, A5A, H6, A10)		16	06	UD	\$ 2,305,000
		SYS	285-0F-0026	TITAN STADIUM	Baseball Stadium - Field Lights - Turf		18	07	UO	\$ 3,112,000
		SYS	285-0F-0026	TITAN STADIUM	Replace synthetic grass field		22	08	UO	\$ 991,000
		SYS	285-0F-0012	KOLF PHYSICAL EDUCATION CENTER	Exterior Concrete ramp/structure replacement		25	09	UR	\$ 3,329,000
		SYS	285-0F-0026	TITAN STADIUM	Create parking lot on North end		26	10	UR	\$ 1,966,000
		SYS	285-0F-0029	CAMPUS CENTER FOR EQUITY AND DIVERSITY	Connect to campus utilities		27	11	UO	\$ 1,132,000
		SYS	285-0F-0017	LINCOLN HALL	Connect to campus utilities		29	12	UO	\$ 1,860,000
		SYS	285-0F-0001A	ALBEE HALL	Locker room Ventilation		32	13	UP	\$ 2,723,000
								14		
								15		
								16		
								17		
								18		
								19		
								20		
<b>UTILITIES REPAIR &amp; RENOVATION SUBTOTAL</b>						<b>6</b>	<b>13</b>	<b>20</b>	<b>13</b>	<b>\$ 23,546,000</b>
<b>HEALTH, SAFETY, &amp; ENVIRONMENTAL PROTECTION</b>										
								01		
								02		
								03		
								04		
								05		
								06		
								07		
								08		
								09		
								10		
<b>HEALTH, SAFETY, &amp; ENVIRONMENTAL PROTECTION SUBTOTAL</b>						<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>\$ -</b>
<b>ENERGY CONSERVATION</b>										
								01		
								02		
								03		
								04		
								05		

UWOSH 2023-29 AAPR INDEX

PARENT PROJ ID	CHILD PHASE ID	INST ID	BLDG ID	BUILDING NAME OR DESCRIPTION	PROJECT TITLE	PRIORITY CODE	INST RANK	CAT RANK	WORK TYPE	BUDGET TOTAL
								06		
								07		
								08		
								09		
								10		
<b>ENERGY CONSERVATION SUBTOTAL</b>						<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>\$ -</b>
<b>CAPITAL EQUIPMENT</b>										
		SYS			Fox Cities - FF&E - Fume Hood Replacement - Science Lab		10	01	EQ	\$ 514,000
		SYS			Fox Cities - FF&E - Food Service and Student Development Center		15	02	EQ	\$ 2,379,000
								03		
								04		
								05		
<b>CAPITAL EQUIPMENT SUBTOTAL</b>						<b>0</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>\$ 2,893,000</b>
<b>LAND ACQUISITION</b>										
								01		
								02		
								03		
								04		
								05		
<b>LAND ACQUISITION SUBTOTAL</b>						<b>0</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>\$ -</b>
<b>UWOSH 2023-29 AAPR INDEX TOTAL</b>						<b>6</b>	<b>36</b>	<b>82</b>	<b>35</b>	<b>\$ 61,563,000</b>





UWOSH 2023-29 AAPR INDEX

INST ID	BLDG ID	BUILDING NAME OR DESCRIPTION	PROJECT TITLE	FUNDING SOURCES				
				GFSB	PRSB	CASH	GIFTS	GRANTS
<b>ENERGY CONSERVATION SUBTOTAL</b>				\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT</b>								
SYS			Fox Cities - FF&E - Fume Hood Replacement - Science Lab	\$ 514,000				
SYS			Fox Cities - FF&E - Food Service and Student Development Center	\$ 2,379,000	\$ -			
<b>CAPITAL EQUIPMENT SUBTOTAL</b>				\$ 2,893,000	\$ -	\$ -	\$ -	\$ -
<b>ACQUISITION</b>								
<b>LAND ACQUISITION SUBTOTAL</b>				\$ -	\$ -	\$ -	\$ -	\$ -
<b>UWOSH 2023-29 AAPR INDEX TOTAL</b>				\$ 40,197,620	\$ 21,365,380	\$ -	\$ -	\$ -







UWOSH 2023-29 AAPR INDEX

INST ID	BLDG ID	BUILDING NAME OR DESCRIPTION	PROJECT TITLE	BTF	FUNDING TOTAL
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>ENERGY CONSERVATION SUBTOTAL</b>				\$ -	\$ -
<b>EQUIPMENT</b>					
SYS			Fox Cities - FF&E - Fume Hood Replacement - Science Lab		\$ 514,000
SYS			Fox Cities - FF&E - Food Service and Student Development Center		\$ 2,379,000
					\$ -
					\$ -
					\$ -
<b>CAPITAL EQUIPMENT SUBTOTAL</b>				\$ -	\$ 2,893,000
<b>ACQUISITION</b>					
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>LAND ACQUISITION SUBTOTAL</b>				\$ -	\$ -
<b>UWOSH 2023-29 AAPR INDEX TOTAL</b>				\$ -	\$ 61,563,000