

UNIVERSITY OF WISCONSIN OSHKOSH
 2018-2019 COMPREHENSIVE OPERATING BUDGET
 TOTAL - \$250,130,512
 TOTAL WITHOUT DIRECT LENDING - \$199,130,512

Instructional Operating Budget					
Federal	Gifts Grants & Contracts	Auxiliaries & Other Receipts	Other Operational Receipts	Tuition	State
\$76,339,603	\$2,653,284	\$53,237,705	\$6,925,512	\$68,070,173	\$42,904,235
30.52%	1.06%	21.28%	2.77%	27.21%	17.15%
Research & Public Service \$3,499,415 4.58%	Research & Public Service \$1,119,135 42.18%	Research & Public Service \$359,047 0.67%	Research & Public Service \$945,328 13.65%	Research & Public Service \$230,174 0.34%	Research & Public Service \$257,624 0.60%
Financial Aid (Direct Lending) \$51,000,000 66.81%	Financial Aid \$102,500 3.86%	Financial Aid \$0 0.00%	Financial Aid \$29,500 0.43%	Financial Aid \$0 0.00%	Financial Aid \$802,267 1.88%
Financial Aid \$13,962,414 18.29%					
Other Student Related \$1,110,330 1.45%	Other Student Related \$270,676 10.20%	Other Student Related* \$16,731,939 31.43%	Other Student Related \$588,507 8.50%	Other Student Related \$16,489,442 24.22%	Other Student Related \$7,712,932 17.97%
Instruction \$6,597,718 8.64%	Instruction \$1,159,473 43.70%	Instruction \$2,213,582 4.16%	Instruction \$3,965,798 57.27%	Instruction \$39,677,209 58.29%	Instruction \$15,894,250 37.05%
Infrastructure \$107,106 0.14%	Infrastructure \$0 0.00%	Infrastructure \$1,387,692 2.62%	Infrastructure \$1,396,379 20.16%	Infrastructure \$11,673,348 17.15%	Infrastructure \$18,237,162 42.51%
Other \$62,620 0.09%	Other \$1,500 0.06%	Other* \$32,545,445 61.13%	Other \$0 0.00%	Other \$0 0.00%	Other \$0 0.00%

* Residence Life, Student Activities, Student Union, Food Service, Athletics, Printing Center, Bookstore, Parking

(1) Other Student Related = Student Services & Academic Support
 (2) Infrastructure = Physical Plan, Institutional Support
 (3) Other = Auxiliaries

Federal Funds	142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152
Gifts & Grants	133, 233, 134, 135
Auxiliaries	123, 128
Other Operational Receipts	136
Tuition	131
State	all other funds