

Student Technology Fee Committee 2017-2018
Annual Report on Fund Spending
April, 26, 2019

Committee Activity

Due to reductions in funding and the need to be more strategic with the use of the Student Technology funds, proposals were not sought this year. Instead a survey was done of student satisfaction with information technology on campus, including questions asking them to prioritize what the student technology fee funds should be spent on. Printing and wireless service were the top two priorities by far. Campus emergency notification systems came in third. Comments mirrored the numbers. Various hardware and software requests were next in priority.

All previously supported proposals were continued. With a change in the rules provided by UW System and based on the student feedback, funding was also provided for improving classroom technology. The following is the list the committee supported and the Chancellor approved for 2018-19 spending.

Campus Budget Reduction	\$30,000
IT student workers (lab consultants, classroom support, etc.)	\$70,000
Polk lab consultants	\$20,000
IT staff salaries: Help Desk, Computer Labs, Servers	\$164,487
Campus-wide student printing	\$134,345
Campus wireless updates	\$82,444
Computer lab computers and management software	\$65,040
Classroom computers and projectors	\$109,000
Campus network infrastructure updates	\$110,000
Campus Vision software maintenance	\$7,775
Adobe site license	\$19,966
Minitab, Maple, SPSS software maintenance	\$20,001
JAMF Apple management software	\$32,000

UW Systems Common Systems Allocation (PS, MS, D2L)	\$165,108
UPD - RAVE alert system	\$11,300
Library reference databases and study room hardware	\$34,643
Career Services software	\$11,288
Dean of Students Disability hardware and software	\$5,000
OSA - CollegiateLink/Open Presence (50% support)	\$8,000
Registrar - College Schedule	\$14,000
Admissions - CollegeSource / uAchieve	\$11,714
Reeve - Schedule 25/25 Live	\$22,197
Writing Center - WCOonline software subscription	\$715
TOTAL	\$1,120,223

In addition to this list, UW Fond du Lac and UW Fox Valley used the \$66,077 allocated to them to purchase computers, solid state drives, projectors, document cameras, and tablets to upgrade their classroom technology. This year the allocation was handled separately, yet coordinated between all three campuses. Next year the allocation will be part of the UW Oshkosh Student Technology Fee budget that will need to cover students at all three campuses.

Submitted by Laura Knaapen, Director of IT User Services