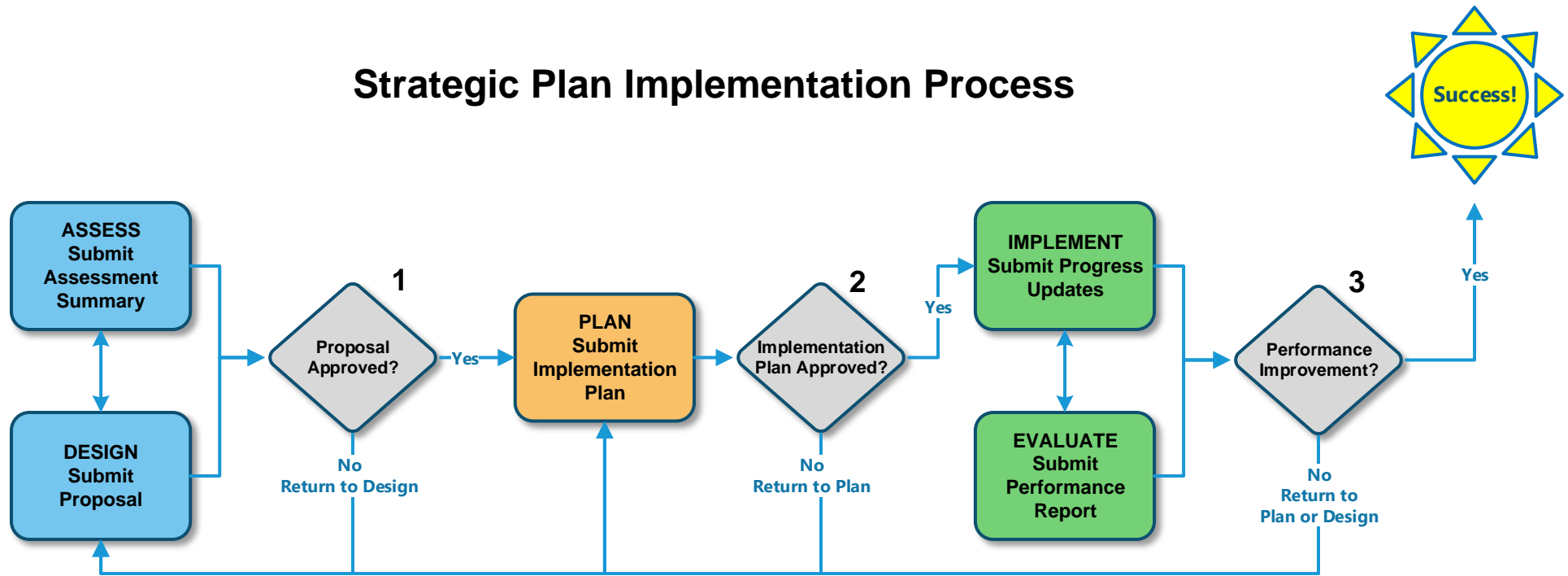


# Strategic Plan Implementation Process



## 1 PROPOSAL

- 1.1 Team assesses present state and designs strategies to improve goal metrics.
- 1.2 Team prepares Proposal to justify strategies with costs and expected benefits.
- 1.3 Team submits Assessment Summary and Proposal for approval.

*Committee approves proposals for implementation plans.*

## 2 IMPLEMENTATION PLAN

- 2.1 Team develops Implementation Plan including action steps, resources, and schedule.
- 2.2 Team submits Implementation Plan for approval.

*Committee approves Implementation Plans for funding.*

## 3 PERFORMANCE REPORT

- 3.1 Team executes Implementation Plan and submits regular progress reports.
- 3.2 Team tests metrics to determine efficacy of strategies and execution and adjusts as needed, including proposing new strategies if necessary.
- 3.3 Team submits Performance Report annually.

*Sponsors & Steering Committee monitor progress.*

## RESULTS

- If Performance Indicator improves sufficiently, everyone wins!
- If Performance Indicator does not improve sufficiently, Team Returns to Plan or Design.

*Committee evaluates results.*