

UNIVERSITY OF
WISCONSIN

OSHKOSH

University Resource Alignment
Campus Discussion– Fall 2017

Our Hopes

- Informed conversation about strengths and weaknesses
- Agreement about criteria and data being used
 - Data inform decisions
 - Values and mission of the institution are central
- Consistent and equitable evaluation of all programs
- An ongoing process for new and existing programs

- Help decision-makers make transparent decisions about where to augment, sustain, or reduce programs

Summer Working Groups


Academic Subcommittee

Career Services	Jaime Page-Stadler
COB	Chris Jones (Chad Cotti - sub)
Student	Carolyn Krogman
COEHS	Elizabeth Alderton/Lori Kroeger
CON	Kathleen Wren
FAPA	Kathleen Donnelly - Chair
HUM	M Baltutis/ K Corley
M/S	Stephen Bentivenga
SS	Jason Kalmbach


Administrative Subcommittee

HR	Laurie Textor
Polk	Ron Hardy
Student affairs	Art Munin
Student	Crystal Soderman
Registrar	Lisa Danielson
Admissions	Nick Brewer
Res life	Liz Morrell
Athletics	Pat Juckem
UMC	Jenni Monroe
IT	Anne Milkovich
History	Karl Loewenstein


Criteria

- **Criteria #1:** Centrality to the mission, vision and goals of the institution
 - **Criteria # 2:** Quality
 - **Criteria # 3:** Demand
 - **Criteria # 4:** Cost Effectiveness
 - **Criteria # 5:** Opportunity Analysis
 - **Additional Information:** Critical information not addressed by other criteria (not scored)
- 


Workshop!!

- 5 groups – sub-criteria printouts are up front
 - Please select a subgroup, grab a sub-criteria handout, and discuss for 10 minutes
 - Report out on your concerns/suggestions
- 

Goals

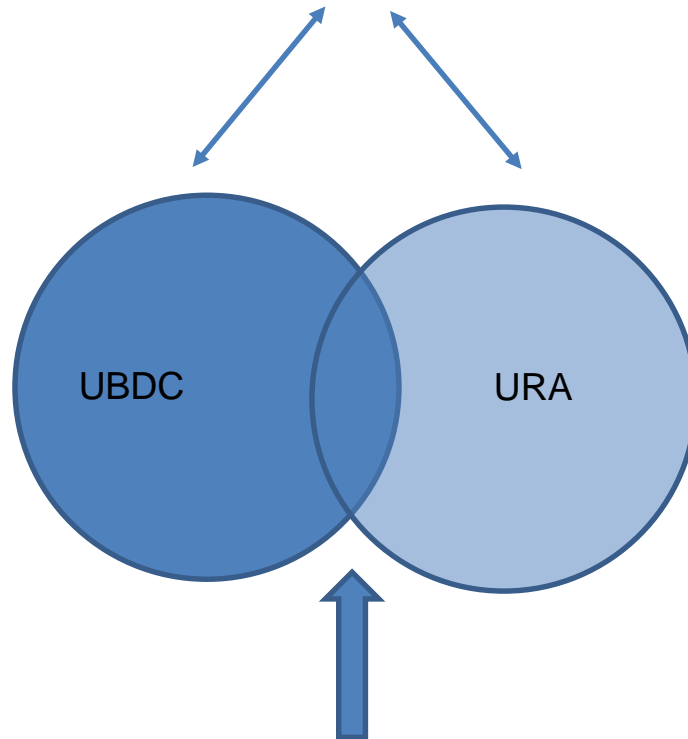
- Discuss and analyze proposed sub-criteria
 - Do they fit our goals?
 - Are they appropriate
 - Will they give us results?
 - Any other questions you have.
- 

What is a Program?

- Each administrative unit defined its own program structure
 - Academic programs are basically departments or department-like entities
 - Please let us know if we made mistakes!
 - Programs may be changed/redefined in reevaluation process
- 


Relationship to UBDC

Decision-makers




Cost/SCH/Other Data Needs

Schedule for Campus Discussion

- **Open Forum** – [November 2, 3:30 pm-4:30 pm](#), Clow Lecture 101 (**Senate of Academic Staff** to attend)
 - **OSA** – [November 6, 4:00 pm-5:00 pm](#), Reeve 307
 - **Faculty Senate** – [November 7, 3:10 pm-4:10 pm](#), Reeve 306
 - **University Staff Senate** – [November 8, 1:00 pm-2:00 pm](#), Sage 2210
 - **Leadership Council** – November 15
 - **Late November** – Forum with NIU employees, who have been through this.
 - **December 1** – URA-SC finalizes Criteria & program list
 - **December 15** – Provost issues instructions for evaluation
- 

Next Steps: Evaluation Process

- On-line form provided by the URA. As much data as possible will be provided through APS and OIR.
- Panel of raters for each criteria. Each rater will independently evaluate their assigned criteria. Scores will be compiled and summary reported.
- The summary score generated for each program will be used by URA-SC to evaluate the program and perhaps give it two ratings -- Program Quality and Resource Recommendation:
 - Program Quality: A-E
 - Resource Recommendation: 1-5

- All programs to self-report based on criteria
 - Raters will evaluate all reports – groups for each criteria to be formed
 - URAC-SC will then separate programs into 5 categories for quality and 5 for resource recommendations
 - Recommendations given to Provost and Chancellor by Summer 2018
- 



UNIVERSITY OF
WISCONSIN

OSHKOSH

University Resource Alignment

Steering Committee Members

	Karl Loewenstein - Steering Committee Chair
	Merlaine Angwall
	Stephen Bentivenga
Faculty	Chad Cotti
	Donald Hones
	Christine Roth
	Judith Westphal
Academic Staff	Courtney Bauder
Administration	Jenny Borgmann
Athletics	Pat Juckem
Student	Leo Spanuello
Student Affairs	Jaime Page-Stadler
University Staff	Susan Jaeke
Facilitator	Anne Milkovich

The End.

<http://strategicplan.uwosh.edu/plan/university-resource-alignment/>





Goals from the Provost's charge

–Still working on first three

-
- ➔ 1. Design criteria
 - ➔ 2. Build teams to execute this process.
 - ➔ 3. Guide, monitor and communicate throughout the process.
 4. Make final resource recommendations
 5. Evaluate the process and make recommendations for ongoing evaluation
- 